

CABINET

KEY DECISIONS/ WORK PROGRAMME, AND EXECUTIVE DECISIONS MADE

Sep 2020 – Version 2

Cabinet is required to publish its Key Decisions and forward work programme to inform the public of issues on which it intends to make policy or decisions. The Overview and Scrutiny Committee also notes the Programme, which is subject to regular revision.

Report Title	Date item agreed for report	Outline/Reason for Report/Comments	Original Due Date	Revised Due Date	Key Decision Y? Note 1	Cabinet Member (Note 2)	Service (Note 3)	* This item may contain Exempt Information
Medium Term Financial Strategy	May 20	Post Consideration by Overview and Scrutiny to consider the Medium-Term Financial Strategy	Sep 20			JR	F	
Food Safety Plan	Annual	To recommend to Council that the annual Food Safety Plan be adopted	Jun 20	Sep 20		SK	RS	
Outturn Position 2019/20	Annual	Post consideration by Overview & Scrutiny Committee, to consider the Annual report on outturn	Sep 20			JR	F	
Treasury Management 2019/20(Annual Report)	Annual	Post consideration by Overview & Scrutiny Committee, to consider the Annual report on Treasury Management Activities 2019/20	Sep 20			JR	F	

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Community Infrastructure Levy (CIL)	Apr 19	Post consideration by Overview and Scrutiny to consider if it is beneficial to introduce CIL rather than retain the current S106 arrangements	Feb 20	Sep 20		GC	P	
Suitable Alternative Natural Green Space (SANG)	Sep 20	To update Cabinet on the amount of SANG available in Hart	Oct 20			JR	P	
Fleet Road Pedestrianisation	Jul 20	An update on the progress of pedestrianisation of the High Street	Sep 20	Oct 20		JR	CP	
Harlington Roof Repairs	Jul 20	Post consideration by Cabinet in August for updates to future works	Sep 20	Oct 20	Y	RQ	CS	
5 Councils' Contract	Jul 20	To receive feedback from the Five Councils Corporate Services Joint Committee	Oct 20		Y	JR	F	Y
Planning Management Development Peer Review	Aug 19	Post consideration by Overview and Scrutiny in November to consider the Action Plan for Planning Management post the Peer Review	Feb 20	Dec 20		GC	P	

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Treasury Management 2019/20 (Half Year Report)	Annual	Post consideration by Overview & Scrutiny Committee, to consider a Half Year review report on Treasury Management Strategy 2019/20	Dec 20			JR	F	
Draft 2020/21 Revenue Budget, Capital Programme and Council Tax Proposals	Annual	Post consideration by Overview & Scrutiny Committee, to agree to recommend to Council the 2020/21 Revenue Budget, Capital Programme and Council Tax Proposals	Feb 21			JR	F	
Draft 2020/21 Capital Strategy, Treasury Management Strategy Statement and Asset Management Plan	Annual	Post consideration by Overview & Scrutiny Committee, to agree to recommend to Council the 2020/21 draft Capital Strategy, the 2020/21 Treasury Management Strategy Statement and Asset Management Plan	Feb 21			JR	F	

Note 1

A “key decision” means an executive decision which, is likely to -

- a) result in Council incurring expenditure or the making of savings which amount to £30,000 or 25% (whichever is the larger) of the budget for the service or function to which the decision relates; or

b) be significant in terms of its effects on communities living or working in an area comprising two or more wards within the area of the district of Hart.

Note 2

Cabinet Members

DN	Leader	SA	Digital	RQ	Commercialisation (Cn)	SB	Community
						(Cy)	
SK	Regulatory	AO	Environment	JR	Finance and Corporate Services	GC	Place

Note 3

Service:

JCX	Joint Chief Executive	CS	Corporate Services	P	Place Services
CS	Community Safety	PP	Planning Policy	TS	Environmental & Technical Services
F	Finance	H	Community Services		
SLS	Shared Legal Services	MO	Monitoring Officer		

Note 4

* **This item may contain Exempt Information** - Regulation 5 of the Local Authority (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012

EXECUTIVE DECISIONS

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